

**BOE FY 2013/14 LEGISLATIVE BUDGET CHANGE PROPOSALS SUBMITTED TO BOARD**  
(as of 10/09/2012 - in 000s)

Budget Items		2013/14				2014/15			
BCPs	Positions	Total Cost	Revenue		Benefit/ Cost Ratio	Positions	Total Cost	Revenue	Benefit/ Cost Ratio
BCP No. 7: Timber Regulation and Forest Restoration Fee ** Current Year additional costs of \$995,000.	4.0	\$656 SF: \$656	\$30,000		45.7:1	4.0	\$571 SF:571	\$30,000	52.5:1
BCP No. 8: AB 2323 BOE Publish Opinions ** Current Year additional costs of \$455,000.	2.5	\$476 GF: \$476	\$0		N/A	2.5	\$476 GF: \$476	\$0	N/A
<b>TOTAL</b>	<b>6.5</b>	<b>\$ 1,132</b>	<b>\$ 30,000</b>		<b>-</b>	<b>6.5</b>	<b>\$ 1,047</b>	<b>\$ 30,000</b>	<b>-</b>